

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Calhoun County for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	503,196	\$50,060.19	\$17,711.85
February	2023	524,483	\$50,925.94	\$18,449.05
March	2023	606,554	\$56,710.29	\$21,342.30
April	2023	602,599	\$56,340.91	\$21,208.51
May	2023	640,848	\$59,361.66	\$22,558.02
June	2023	752,336	\$67,384.31	\$26,494.70
July	2023	761,060	\$67,602.46	\$26,824.31
August	2023	751,420	\$67,103.63	\$26,478.65
September	2023	782,455	\$69,891.23	\$27,554.51
October	2023	642,070	\$61,805.24	\$22,623.44
November	2023	566,016	\$55,091.93	\$19,918.06
December	2023	552,076	\$53,186.93	\$19,429.30
		7,685,113	\$715,464.71	\$270,592.71

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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